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UNDP Iran CO - Engagement Facility Workplan

	2021												2022												Budget		
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	**2021 ($)**	**2022 ($)**	**Total**
Activity 1: Health services provided under ECHO HIP project (2021-2022) - United Nations integrated action to help manage effects of sanctions, economic downturn, and COVID-19 pandemic on the most vulnerable communities in Iran																											
• Activity 1.1: Procurement of health equipment to enhance access to diagnostic and treatment goods and services (including, inter alia, to detect and treat COVID-19 and TB cases) for crisis-impacted Iranians and Afghan refugees in deprived areas																									**148,885**	**10,422.31**	**$159,307.31 (EUR 135,092.6[1])**
• Activity 1.2: Procurement of mobile units to extend access to PHC services available to crisis-impacted vulnerable populations (Iranians and refugees)																									**409,344**	**28,654.35**	**$437,998.35 (EUR 371,422.6)**

Prepared by: M. Reza Khosravi, Programme Management Analyst and Head of PSU

Date: September 2021

Approved by: Gulbahor Nematov, Deputy Resident Representative

Date: 10-Sep-2021

[1] UN-ROE for September 2021 USD 1 = EUR 0.848